

REGULAR MEETING OF THE LITCHFIELD BOARD OF SELECTMEN
TUESDAY, APRIL 18, 2017
TOWN OFFICE BUILDING - 5:30 P.M.

Call to Order: First Selectman Leo Paul, Jr. called the meeting to order at 5:30 p.m. with all Selectmen in attendance: Paul Parsons, Diane Knox, Jonathan Tarrant and Jeffrey Zullo.

Approval of Minutes: Motion: J. Tarrant moved to adopt the regular meeting minutes of 4/4/17, and J. Zullo seconded. All voted aye except D. Knox, who abstained because of absence, and the motion carried.

Public Requests/Comments: Dean Birdsall, High Bridge Road, is a scientist who is currently teaching at Litchfield High School. He spoke about waste from fracking and the serious health, environmental and economic damages that have resulted. He was concerned about this material entering our water supply or contaminating our soil, so the group would like to adopt an ordinance prohibiting these materials in our town. Bill HB6329 is currently being debated in the legislature, but has loopholes that are eliminated with a town ban. He requested, on behalf of this large group of Town citizens, that the Town adopt an ordinance banning fracking waste from our town.

Mike Delay, 12 Millay Court, is asking for an effective study or resolve on this issue that would be important to the Town.

Rosemarie Greco, 229 East Litchfield Road, is concerned about the quality of life and environmental impact and supported the ban.

Jennine Lupo, 109 East Chestnut Hill Road, also supported the request for a Town meeting against fracking waste.

Gerry Geci, 99 Meadow Street, agreed with all that was said and underlined safety as the biggest concern with the hazardous material in the fracking waste.

Lynn Stone, 160 Old Mt. Tom Road, said she supports a referendum to make sure fracking waste is banned from our Town.

Barbara Veerman, 450 South Street, echoed Mr. Geci's comments to prevent the use of fracking waste in our Town.

Mr. Paul clarified that there is no fracking waste being used in Litchfield, now or in the future. The State has a moratorium on fracking waste entering CT. It expires in 2018, but COST and CCM are supporting HB6329. He is in receipt of their petition for a Town meeting and will act on it. Mr. Zullo said he endorses the group's initiative in submitting a petition. He does not see any down side to creating an ordinance as 13 other communities have done in CT.

Selectmen's Requests: Motion: J. Zullo moved and J. Tarrant seconded a motion to add under Resignations a) "Accept Resignation of David T. Wilson, Town Treasurer." All voted aye and the motion carried. Motion: J. Zullo moved to add under Old Business b) "Establish West Street Revitalization Committee – Approve Charge and Appoint Members." J. Tarrant seconded, all voted aye and the motion carried. Mr. Paul reminded the Board of the budget hearing on April 26th and the budget meeting on May 10th.

Resignations

a) **Accept Resignation of David T. Wilson, Town Treasurer:** Mr. Paul said Mr. Wilson is resigning after many years in this position, effective May 15, 2017, to serve as State Representative for the 66th District. Fran Carpentier will move into the position after being appointed by the Board of Selectmen on May 2nd to fill the term until the election in November.

Interviews, Appointments & Reappointments

a) **Appoint Heather Karpa to Fire & EMS Commission, LVA Rep, term 4/2018:** Motion: J. Torrant moved to appoint Heather Karpa to the Fire & EMS Commission as the LVA Rep, for term ending in April, 2018. D. Knox seconded, all voted aye and the motion carried.

Liaison Reports/Commission-Committee Minutes: 4/3/17 & 4/10/17 Board of Finance minutes; 3/29/17 Economic Development Commission minutes; 3/29/17 & 4/5/17 Board of Education minutes (drafts)

Green Team Update: Jeff Zullo had no update.

Vacancies: The list of current appointed vacancies with term expirations is as follows:

Bantam Lake Authority: 1 member 12/2016
Beautification Commission: 1 regular member 2/2017; 2 alternates 2/2019
Board of Ethics: 2 alternate members 6/2017, 6/2019
Cable TV Advisory Council: 1 member 6/2017
Capital Improvements Committee: 1 citizen at large
Conservation Commission: 1 regular members 12/2016; 2 alternate members 12/2018
Economic Development Commission: 1 alternate member 6/2017
Inland Wetlands: 1 regular member 2017; 2 alternate members 6/2017
Litchfield Prevention Council: 2 alternate members 6/2017, 6/2019
Milton Historic District Commission: 2 alternate members 1/2018, 1/2018
Northwest CT Convention & Visitors Bureau: 1 member 9/2018
Northwest CT Transit District: 1 member 5/2018
Park & Recreation: 2 alternate members: 6/2017, 6/2018
Pension Commission: 1 alternate member 3/2019
Recycling Committee: 1 regular member 2/2018; two alternates 2/2017, 2/2018
Social Services Board: 1 member 2/2017
Veteran's Advisory Committee: 2 regular members 8/2016, 8/2018; 2 alternate members 8/2018
Water Pollution Control Authority: 1 alternate member 1/2021
Zoning Board of Appeals: 1 regular member 3/2021; 2 alternate members 3/2020

Tax Refunds: Motion: J. Torrant moved to approve the two tax refunds for a total of \$549.16. D. Knox seconded, all voted aye and the motion carried.

Transfers

a) **Amend Transfer #8 - \$8,200.00 for Professional Services Legal:** Mr. Paul explained that he has asked the Finance office to amend Transfer #8 for \$8,200 for the Inland Wetlands Legal budget to be directed instead to the Professional Services Legal account in the Selectmen's office. Motion: J. Torrant moved to approve the amendment of Transfer #8 from Contingency to Professional Services Legal, 01-1801-52105 in the amount of \$8,200.00. J. Zullo seconded. P. Parsons asked about the previous budget transfer number that moved this money into Land Use, and if this action is negating the previous action. Mr. Paul said the transfer has gone to the Board of Finance but not yet gone to Town meeting (necessary because there was a previous transfer). J. Zullo said that since both boards have approved the first transfer, the BOS and BOF

should first rescind the first Transfer #8 and then approve the current transfer, and a Town meeting will not be needed. J. Torrant rescinded his motion, and J. Zullo rescinded his second.

Motion: J. Zullo moved that the Board of Selectmen rescind a previously-approved transfer #8 in the amount of \$8,200.00 from Contingency 01-1903-51703 to Professional Services Legal 01-1402-52105. J. Torrant seconded, all voted aye and the motion carried.

Motion: J. Zullo moved to approve a new Transfer #8 in the amount of \$8,200.00 to go from Contingency 01-1903-51703 to Professional Services Legal 01-1801-52105. J. Torrant seconded, all voted aye and the motion carried.

Old Business

a) **Discuss and Act Upon Letter from Board of Education Attorney dated 4/3/17 and Proposed Response from Board of Selectmen:** **Motion:** J. Zullo moved to go into recess at 5:50 p.m. until 6:00 p.m. to give the Board time to read the letters. J. Torrant seconded, all voted aye and the motion carried.

Motion: J. Zullo moved to come out of recess at 5:58 p.m. and J. Torrant seconded. All voted aye and the motion carried.

Mr. Paul stated he would like to vote one more time on the date of the transfer of maintenance to the schools.

Motion: J. Zullo moved again that the Board of Selectmen hereby transfer the MOU responsibility and the maintenance agreement responsibility back to the Board of Education as per contract requirements and/or no contract requirements effective July 1, 2017. D. Knox seconded the motion. P. Parsons asked for clarification that this means that inside and outside responsibilities both transfer July 1, 2017. Mr. Paul confirmed that this is correct, both inside custodial and buildings and grounds. Upon voting all voted aye and the motion carried.

Motion: J. Zullo moved that the Board of Selectmen approve the letter of Domenico Zaino dated April 19th directed to Frederick Dorsey in support of a response to Dorsey's letter of April 3rd to Leo Paul. J. Torrant seconded.

Discussion: After a lengthy discussion the following additions were made to the letter:

1. Insert at the end of Paragraph 3: "The Town is clear that the maintenance is the statutory responsibility of the Board of Education and there it shall remain."

2. P. Parsons said, referring to Paragraph 5, that any transfer of funds over \$20,000 must be approved by both the Board of Finance and the Town Meeting, so the first sentence should read, "As you may know, any transfer of funds over \$20,000 must, under Connecticut law, be approved by the Board of Finance and a Town meeting pursuant to Conn. Gen. Stat. §7-348."

Vote: J. Zullo called the question. L. Paul stated the motion will incorporate the amendments made. Upon voting on the motion with the two amendments, all voted aye and the motion passed unanimously.

b) **Establish West Street Revitalization Committee - Approve Charge and Appoint Members:** The Board preferred "Litchfield Main Street Initiative" as the name since the charge is more encompassing from Rt. 202 in Litchfield down through Bantam. **Motion:** J. Zullo moved to create the Main Street Initiative with the charge and membership as detailed in the following and to hereby appoint the slate of proposed members as listed. D. Knox seconded. P. Parsons thought the name should include the word "Committee".

Motion: J. Zullo amended his motion to name it the Main Street Initiative Committee. D. Knox seconded the amendment, all voted aye and the motion carried. Voting on the original motion as amended all voted aye and the motion carried.

Charge

The West Street Revitalization Committee is hereby established by the Board of Selectmen on April 18, 2017 to encourage, promote and preserve small business and support the local economy, focusing on the Boroughs of Bantam and Litchfield. The Committee shall be advisory only. The Committee shall hold public information sessions, meet with local businesses, and municipal boards and commissions, and periodically report to the Board of Selectmen with recommendations for steps to be taken to accomplish its goals. The Committee is initially authorized for a period of three (3) years which authorization may be renewed by the Board of Selectmen. The Committee may apply to the Board of Selectmen and the Board of Finance for such funding as may be necessary to carry out its work, including retaining a consultant and reasonable operating expenses.

Membership

The Committee shall be composed of eight (8) members who shall be electors of the Town of Litchfield appointed by the Board of Selectmen and will serve for a term of 3 years. The membership shall include the following positions:

Positions

2 BOS members
2 Litchfield Borough Board Members
2 Town Citizens
1 EDC Member
1 Bantam Borough Member

Proposed Members

Jonathan Tarrant (R); Diane Knox (D)
Jonathan Wilson (U); Gerard Perusse (D)
Kathryn Zullo (D); Denise Raap (D)
L. Cleveland Fuessenich (R)
Richard Sheldon (R)

New Business

a) Approve Road Closures for Litchfield Hills Road Race 6/11/17: **Motion:** J. Zullo moved to approve the road closures for the Litchfield Hills Road Race on 6/11/17 as submitted. D. Knox seconded, all voted aye and the motion carried.

b) Adopt Resolution Entitled:

RESOLUTION APPROPRIATING \$6,875,000 FOR THE TOWN OF LITCHFIELD 2017-2018 CAPITAL IMPROVEMENT PROGRAM, INCLUDING SCHOOL, PUBLIC SAFETY AND PUBLIC WORKS IMPROVEMENTS AND AUTHORIZING THE ISSUE OF \$6,875,000 BONDS (\$3,571,259 IS EXPECTED TO BE PAID FROM GRANTS) OF THE TOWN TO MEET SAID APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE

Mr. Paul announced he would introduce and read the above-titled resolution.

Motion: Jeffrey Zullo moved to waive the reading of the entitled resolution and incorporate its full text into the minutes of the meeting.

Second: Jonathan Tarrant

Discussion: None

Vote: Jonathan Tarrant, Diane Knox, Jeffrey Zullo, Paul Parsons, and Leo Paul, Jr. all aye; motion passed.

Motion: J. Zullo moved to adopt the resolution.

Second: Jonathan Tarrant

Discussion: Paul Parsons said Attachment A is the incorrect schedule and should be replaced. The \$6,875,000 does not appear anywhere on the schedule. This schedule has the total cost over its entirety. It should be the total cost for the fiscal year less funding, equaling the proposed capital budget. The capital summary does not support the resolution. The others agreed.

Motion: J. Zullo moved to go into a recess at 6:44 p.m. to study the resolution and Attachment A, and D. Knox seconded. All voted aye and the motion carried.

They came out of recess at 6:49 p.m. Mr. Paul then telephoned Bond Counsel Joe Fasi to discuss the discrepancies via speaker phone. J. Zullo discovered that the three fully grant-funded Public Works projects, if deducted from the proposed total cost on Attachment A of \$8,681,906, equals the resolution's issue of \$6,875,000 in bonds. Mr. Parsons said he thought we were to bond without assuming anticipated grant funding would come through. Mr. Fasi said we could change the scope of the resolution to include grant-funded instead of debt-financed projects; but since the Board of Finance has already approved this, he advised the Board of Selectmen approve this now and can then authorize the balance of the grant funding to be bond funded, but he is not sure that would be worthwhile.

Amended Motion: Jeffrey Zullo moved to amend his motion to add a note at the bottom of Attachment A under the column "proposed total cost," backing out the three fully funded projects (Bridge Program 16/17 - \$1,150,897; Town Aid Road Funding 17/18 - \$383,844; Major Road Projects 16/17 - \$273,555) with a new total of debt-financed projects of \$6,875,000 as reflected in the resolution, and to also add a line item of \$1,390 Contingency to the \$3,302,351 under Net Town Cost, to reflect a total of \$3,303,741 as cited in the resolution, and to add these notes to Attachment A prior to the Town meeting.

Second: Paul Parsons

Discussion: None

Vote: Jonathan Tarrant, Diane Knox, Jeffrey Zullo, Paul Parsons, and Leo Paul, Jr. all aye; amendment carried.

Vote on Motion as Amended: Jonathan Tarrant, Diane Knox, Jeffrey Zullo, Paul Parsons, and Leo Paul, Jr. all voted aye. L Paul declared the resolution motion, as amended, adopted.

Motion: Jeffrey Zullo moved that a Town meeting be warned and held on May 10, 2017 at 7:00 o'clock p.m. at the Litchfield Intermediate School auditorium to consider and act upon the 2017-2018 CIP bond resolution.

Second: Jonathan Tarrant

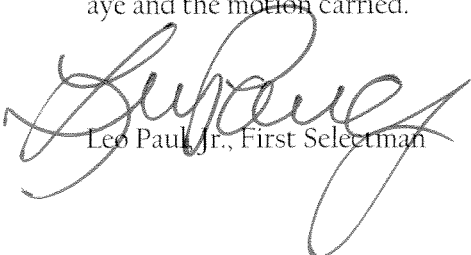
Discussion: None

Vote: Jonathan Tarrant, Diane Knox, Jeffrey Zullo, Paul Parsons, and Leo Paul, Jr. all voted aye. L Paul declared the resolution adopted.

The entire resolution is made part of these minutes as Attachment I.

Correspondence

Adjournment: Motion: John Tarrant moved to adjourn at 7:07 p.m. and Jeffrey Zullo seconded. All voted aye and the motion carried.



Leo Paul, Jr., First Selectman

RESOLUTION APPROPRIATING \$6,875,000 FOR THE TOWN OF LITCHFIELD 2017-2018 CAPITAL IMPROVEMENT PROGRAM, INCLUDING SCHOOL, PUBLIC SAFETY AND PUBLIC WORKS IMPROVEMENTS AND AUTHORIZING THE ISSUE OF \$6,875,000 BONDS (\$3,571,259 IS EXPECTED TO BE PAID FROM GRANTS) OF THE TOWN TO MEET SAID APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE

Section 1. The sum of \$6,875,000 is appropriated for the planning, acquisition and construction of the Town of Litchfield Capital Improvement Plan 2017-2018, as adopted and amended by the Board of Selectmen from time to time, and including: (i) Board of Education; (ii) Board of Fire Commissioners and EMS; (iii) Parks & Recreation; (iv) Public Works Department; and (vi) debt administration, and for appurtenances, equipment and services related thereto, or so much thereof as may be accomplished within such appropriation, including administrative, advertising, printing, legal and financing costs to the extent paid therefrom. The Board of Selectmen may by resolution transfer funding herein authorized among projects within the 2017-2018 CIP. See Attachment A.

Section 2. The total estimated cost of the 2017-2018 CIP Improvement Plan to be authorized to be financed with debt is \$6,875,000, an estimated \$3,571,259 of which is expected to be paid from grants, for a net town expected cost of \$3,303,741.

Section 3. To meet said appropriation \$6,875,000 bonds of the Town or so much thereof as shall be necessary for such purpose, shall be issued, maturing not later than the twentieth year after their date. Said bonds may be issued in one or more series as determined by the First Selectman and Treasurer, and the amount of bonds of each series to be issued shall be fixed by the First Selectman and Treasurer, in the amount necessary to meet the Town's share of the cost of the project determined after considering the estimated amount of the State and Federal grants-in-aid of the project, or the actual amount thereof if this be ascertainable, and the anticipated times of the receipt of the proceeds thereof, provided that the total amount of bonds to be issued shall not be less than an amount which will provide funds sufficient with other funds available for such purpose to pay the principal of and the interest on all temporary borrowings in anticipation of the receipt of the proceeds of said bonds outstanding at the time of the issuance thereof, and to pay for the administrative, printing and legal costs of issuing the bonds. The bonds shall be in the denomination of \$1,000 or a whole multiple thereof, or, be combined with other bonds of the Town and such combined issue shall be in the denomination per aggregate maturity of \$1,000 or a whole multiple thereof, be issued in bearer form or in fully registered form, be executed in the name and on behalf of the Town by the manual or facsimile signatures of the First Selectman and Treasurer bear, the Town seal or a facsimile thereof, be certified by a bank or trust company designated by the First Selectman and Treasurer, which bank or trust company may be designated the registrar and transfer agent, be payable at a bank or trust company designated by the First Selectman and Treasurer, and be approved as to their legality by Joseph Fasi LLC, Attorneys-at-law, Bond Counsel of Hartford. They shall bear such

rate or rates of interest as shall be determined by the First Selectman and Treasurer. The bonds shall be general obligations of the Town and each of the bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the Town are pledged to the payment of the principal thereof and the interest thereon. The aggregate principal amount of the bonds to be issued, the annual installments of principal, redemption provisions, if any, the date, time of issue and sale and other terms, details and particulars of such bonds, shall be determined by the First Selectman and Treasurer, in accordance with the General Statutes of the State of Connecticut, as amended.

Section 4. Said bonds shall be sold by the First Selectman and Treasurer in a competitive offering or by negotiation, in their discretion. If sold at competitive offering, the bonds shall be sold upon sealed proposals, auction, or similar competitive process at not less than par and accrued interest on the basis of the lowest net or true interest cost to the Town. A notice of sale or a summary thereof describing the bonds and setting forth the terms and conditions of the sale shall be published at least five days in advance of the sale in a recognized publication carrying municipal bond notices and devoted primarily to financial news and the subject of state and municipal bonds. If the bonds are sold by negotiation, the provisions of the purchase agreement shall be subject to approval of the Board of Selectmen.

Section 5. The First Selectman and Treasurer are authorized to make temporary borrowings in anticipation of the receipt of the proceeds of said bonds. Notes evidencing such borrowings shall be executed in the name and on behalf of the Town by the manual or facsimile signatures of the First Selectman and Treasurer, bear the Town seal or a facsimile thereof, be payable at a bank or trust company designated by the First Selectman and Treasurer, be approved as to their legality by Bond Counsel, and be certified by a bank or trust company designated by the First Selectman and Treasurer, pursuant to Section 7-373 of the General Statutes of Connecticut, as amended. They shall be issued with maturity dates which comply with the provisions of the General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the Town and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the Town are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing and marketing them, to the extent paid from the proceeds of such renewals or said bonds, shall be included as a cost of the project. Upon the sale of said bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

Section 6. Resolution of Official Intent to Reimburse Expenditures with Borrowings. The Town (the "Issuer") hereby expresses its official intent pursuant to §1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid sixty days prior to and after the date of passage of this ordinance in the maximum amount and for the capital project defined in Section 1 with the proceeds of bonds, notes, or other obligations ("Bonds") authorized to be issued by the Issuer. The Bonds shall be issued to

reimburse such expenditures not later than 18 months after the later of the date of the expenditure or the substantial completion of the project, or such later date the Regulations may authorize. The Issuer hereby certifies that the intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Finance Director or her designee is authorized to pay project expenses in accordance herewith pending the issuance of reimbursement bonds, and to amend this declaration.

Section 7. The First Selectman and Treasurer are hereby authorized, on behalf of the Town, to enter into agreements or otherwise covenant for the benefit of bondholders to provide information on an annual or other periodic basis to nationally recognized municipal securities information repositories or state based information repositories (the "Repositories") and to provide notices to the Repositories of material events as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this resolution. Any agreements or representations to provide information to Repositories made prior hereto are hereby confirmed, ratified and approved.

Section 8. It is hereby found and determined that it is in public interest to issue all, or a portion of, the Bonds, Notes or other obligations of the Town as qualified private activity bonds, or with interest that is includable in gross income of the holders thereof for purposes of federal income taxation. The First Selectman and Treasurer, are hereby authorized to issue and utilize without further approval any financing alternative available to municipal governments pursuant to law, including but not limited to any "tax credit bond," or "Build America Bonds" including Direct Payment and Tax Credit Versions.

ATTACHMENT A
TOWN OF LITCHFIELD - CAPITAL BUDGET 2017/2018

		BOARD OF SELECTMEN FEBRUARY 27, 2017 RECOMMENDATION				
Dept.	Project Description	Proposed Total Cost	Less Grant/Other Funding	Net Town Cost	Pay As You Go/Fund Balance	Debt
BOARD OF EDUCATION						
	Safety and Security (Fiber)	\$37,500		\$ 37,500		\$ 37,500
	Safety and Security (Phone)	\$0		\$ -		\$ -
	Safety and Security (Flooring)	\$12,000		\$ 12,000		\$ 12,000
	School/Town Auditorium Maintenance	\$0	\$ -	\$ -	\$ -	\$ -
	Furniture (Café Tables)	\$0	\$ -	\$ -	\$ -	\$ -
Total	BOARD OF EDUCATION	\$49,500	\$ -	\$ 49,500	\$ -	\$ 49,500
BOARD OF FIRE COMMISSIONERS & EMS						
	Fire Ponds	\$ 10,000		\$ 10,000		\$ 10,000
	Litchfield Roof and Air Conditioning Improv.	\$ 100,000		\$ 100,000		\$ 100,000
	Bantam Parking Lot Replacement	\$ -		\$ -		\$ -
	East Litchfield Roof	\$ -		\$ -		\$ -
	LVA C-9 Ambulance	\$ 100,000		\$ 100,000		\$ 100,000
	Northfield R-1	\$ -		\$ -		\$ -
	Bantam B-37 Ambulance	\$ -		\$ -		\$ -
	East Litchfield E-24 Body	\$ 11,400		\$ 11,400		\$ 11,400
	East Litchfield Engine 26	\$ -		\$ -		\$ -
	East Litchfield Engine 25	\$ 240,000		\$ 240,000		\$ 240,000
	E.Litchfield Building (Vestibule)	\$ -	\$ -	\$ -	\$ -	\$ -
	LVA C-8 Ambulance	\$ -	\$ -	\$ -	\$ -	\$ -
	Litchfield FH Ceiling	\$ -	\$ -	\$ -	\$ -	\$ -
	Litchfield Fire House Kitchen	\$ -	\$ -	\$ -	\$ -	\$ -
	Litchfield Fire House Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -
Total	BOARD OF FIRE COMMISSIONERS & EMS	\$ 461,400	\$ -	\$ 461,400	\$ -	\$ 461,400
PARK & RECREATION						
	Town Beach Ramp and Wall	\$ 70,000		\$ 70,000		\$ 70,000
	Community Field (extend Ripley field)	\$ 25,000		\$ 25,000		\$ 25,000
			\$ -	\$ -	\$ -	\$ -
	TOTAL PARK AND RECREATION	\$ 95,000	\$ -	\$ 95,000	\$ -	\$ 95,000
DEPARTMENT OF PUBLIC WORKS						
	Bridge Program \$5,276,953+\$6,946,119=\$12,223,072	\$ 3,440,212	\$ 2,864,328	\$ 575,884		\$ 575,884
	Bridge Program 16-17	\$ 1,150,897	\$ 1,150,897	\$ -		\$ -
	Vehicles & Equipment Replacement	\$ 520,000	\$ -	\$ 520,000		\$ 520,000
	Town Aid Road Funding (2017-18)	\$ 383,844	\$ 383,844	\$ -		\$ -
	Major Road Projects	\$ 1,957,498	\$ 706,931	\$ 1,250,567		\$ 1,250,567
	Major Road Projects 16-17	\$ 273,555	\$ 273,555	\$ -		\$ -
	Public Facilities	\$ 185,000	\$ -	\$ 185,000		\$ 185,000
	Public Facilities-Schools	\$ 120,000	\$ -	\$ 120,000	\$ -	\$ 120,000
	Less prior funded amounts	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Department of Public Works	\$ 8,031,006	\$ 5,379,555	\$ 2,651,451	\$ -	\$ 2,651,451
	Debt Administration	\$ 45,000	\$ -	\$ 45,000		\$ 45,000
	TOTAL CAPITAL PROJECT REQUESTS	\$ *8,681,906	\$ 5,379,555	\$ *3,302,351	\$ -	\$ 3,302,351

*minus 3 fully funded projects: \$8,681,906
 Bridge Program 16/17 -\$1,150,897
 Town Aid Rd. Fund, 17/18 -\$ 383,844
 Major Rd. Projects 16/17 -\$ 273,555
 equals total debt-financed \$6,875,000
 projects

*\$3,302,351
 + 1,390 Contingency
 \$3,303,741 Net Town Expected Cost